

## Boys Volleyball Budget

	2023			2024		
	Income	Cost	Net	Projected Income	Projected Cost	Projected Net
Spirit Wear	\$ 969.00	\$ 1,245.05	\$ (276.05)	\$ 900.00	\$ 900.00	\$ -
Snack Bar	\$ 308.87	\$ 493.19	\$ (184.32)	\$ 1,000.00	\$ 500.00	\$ 500.00
Summer Camp Shirts	\$ 820.00		\$ 820.00	\$ 980.00		\$ 980.00
Oneill Fundraiser	\$ 331.75		\$ 331.75	\$ -		\$ -
Marie Callendar Fundraiser	\$ 16,460.19	\$ 11,066.00	\$ 5,394.19	\$ 16,000.00	\$ 11,000.00	\$ 5,000.00
Restaurant fundraiser	\$ 163.53		\$ 163.53	\$ 200.00		\$ 200.00
Banquet	\$ 1,445.00	\$ 4,291.88	\$ (2,846.88)	\$ 1,445.00	\$ 3,500.00	\$ (2,055.00)
Eteam Fundraiser	\$ 14,551.20		\$ 14,551.20	\$ 14,000.00		\$ 14,000.00
Boys Volleyball Donation	\$ 17,837.00		\$ 17,837.00	\$ 18,000.00		\$ 18,000.00
Ralphs Donation	\$ 160.32		\$ 160.32	\$ 150.00		\$ 150.00
Weight Room/Equipment		\$ 1,379.81	\$ (1,379.81)		\$ 1,600.00	\$ (1,600.00)
Uniforms/Team Gear		\$ 11,929.91	\$ (11,929.91)		\$ 8,000.00	\$ (8,000.00)
Tournaments		\$ 5,178.52	\$ (5,178.52)		\$ 6,000.00	\$ (6,000.00)
Varsity Tournament Photography		\$ 500.00	\$ (500.00)		\$ 500.00	\$ (500.00)
Team Bonding		\$ 923.97	\$ (923.97)		\$ 1,000.00	\$ (1,000.00)
CIF		\$ -	\$ -		\$ 500.00	\$ (500.00)
Senior Night		\$ 295.71	\$ (295.71)		\$ 500.00	\$ (500.00)
Senior End of Season Gifts		\$ 1,280.07	\$ (1,280.07)		\$ 1,500.00	\$ (1,500.00)
Coaches		\$ 57.75	\$ (57.75)		\$ 2,600.00	\$ (2,600.00)
Admin		\$ 42.50	\$ (42.50)		\$ 100.00	\$ (100.00)
	\$ 53,046.86	\$ 38,684.36	\$ 14,362.50	\$ 52,675.00	\$ 38,200.00	\$ 14,475.00